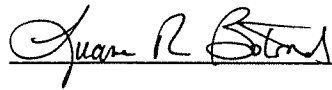


Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2018

REVENUES:		Appropriated 2017/2018 Board Approved 8/31/2017	Increase (Decrease) from Original Budget	Final Budget 08.31.2018
199	Local:	\$ 125,000.00	\$ 12,500.00	\$ 137,500.00
240	Local:	\$ 72,000.00	\$ 7,200.00	\$ 79,200.00
420	State:	\$ 6,569,369.00	\$ 282,000.00	\$ 6,851,369.00
240	Federal:	\$ 65,000.00	\$ 6,500.00	\$ 71,500.00
		\$ 6,831,369.00	\$ 308,200.00	\$ 7,139,569.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 3,385,099.00	\$ 200,000.00	\$ 3,585,099.00
12	RESOURCE & MEDIA	\$ 5,000.00		\$ 5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 42,297.00		\$ 42,297.00
21	Instructional Leadership	\$ 59,581.00		\$ 59,581.00
23	SCHOOL LEADERSHIP	\$ 604,610.00		\$ 604,610.00
31	GUIDANCE & COUNSELING	\$ 45,539.00		\$ 45,539.00
33	HEALTH SERVICES	\$ 72,846.00		\$ 72,846.00
34	TRANSPORTATION	\$ 10,000.00	\$ (1,000.00)	\$ 9,000.00
35	FOOD SERVICE	\$ 138,928.00		\$ 138,928.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 30,000.00		\$ 30,000.00
41	GENERAL ADMINISTRATION	\$ 343,937.00		\$ 343,937.00
51	PLANT MAINTENANCE & OPERATION	\$ 945,923.00	\$ 94,592.00	\$ 1,040,515.00
52	SECURITY SERVICES	\$ 17,454.00	\$ (1,745.00)	\$ 15,709.00
53	DATA PROCESSING	\$ 94,008.00		\$ 94,008.00
71	DEBT SERVICES	\$ 848,250.00	\$ 84,825.00	\$ 933,075.00
81	FUNDRAISING	\$ 41,944.00		\$ 41,944.00
	TOTAL	\$ 6,685,416.00		\$ 7,062,088.00
	Change	\$ 145,953.00	\$ 376,672.00	\$ 77,481.00

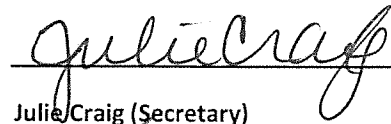
Approved by the Aristoi Classical Academy, Inc. Board



Lucina Botond (President)

8/27/18

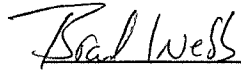
Date



Julie Craig (Secretary)

8/27/18


Date



Brad Webb (Director)

8/27/18


Date



Adriana Cox (Director)

Aug 27, 2018

Date



Andrew Hovis (Vice-President)

8/27/18

Date



Tom Nunamaker (Treasurer)

8/27/18

Date